(All Projects are located at the Seaport, unless oltherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	n FDOT Work Num		Z	nian	ำ
Agency Project Num.		Detailed Project D	escription	•	•	.				
r roject Num.	Status	Remarks/Comments								
SP6435741	Cargo Equipment Maintenance Facility	Design / construct	5,427	4,341	2004					
6435741	Design & construct 2 new maintenance facilities for cargo op	perations.	I .			l				
	In process				/Phase S	unding 2004 - 2005 = SJLD 1,086	2005 - 2006	Funding (ii 2006 - 2007 0	1 \$000s) 2007 - 2008	2008 - 2009
SP6436220	INS Facility in Terminal 7	Construct INS facility in Terminal 7	2,286	830	2004					
6436220	Provide INS facilities to meet federal standards				<u> </u>					
	Construction					unding 2004 - 2005	Proposed 2005 - 2006	Funding (ii 2006 - 2007	n \$000s) 2007 - 2008	2008 - 2009
						Fed D 1,279		0	0	0
SP647880	TSA Round 2 Cruise Security Project	Security - construction	200	160	2004					
647880	Design and construct cruise security improvement using TSA	A Round 2 grant funds.	I							
	In process	Includes outside funding				unding 2004 -	2005 -	Funding (in	2007 -	2008 -
					CST I	2005 FSJLD 20	2006	2007	2008	2009
					CST	Fed D 20) 0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructio Year		k Program nber	1	ılan	์กี่เ
Agency Project Num.		Detailed Project Descrip	tion		1					
i roject Num.	Status	Remarks/Comments								
SP649000	Portwide Security Project - ODP	Security - technology	730	584	2004					
649000	Design, acquire and install portwide security measure using O	DP funds.		1				ı		
	In process	Includes outside funding			Activity F	unding		Funding (ir		
					/Phase S	Source 2004 2005	- 2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	ed D 7	3 0	0	0	0
					CST F	SJLD 7	3 0	0	0	0
SP649100	TSA Round 2 Cargo Security Project	Security - construction	2,367	1,894	2004					
649100	Design and install security measure to conform to state and fe	deral standards using round 2 TSA grant funds.		<u> </u>	1	<u> 1</u>				
	In process	Includes outside funding			Activity F	unding		Funding (ir		
					/Phase S	Source 2004 2005	- 2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST F	SJLD 47	3 0	0	0	0
SP649500	C3 TSA Round 2 Portwide Security Project	Security - construction	6,439	510	2004					
649500	TSA Round 2 Portwide Security Project	1		l	1			1		
	In process	Includes outside funding			Activity F	unding		Funding (ir		
	•	•				Source 2004 2005	- 2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	Fed D 4,44	7 0	0	0	0
					CST F	SJLD 1,48	2 0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		DOT Work P Numbe		1	1ian	ก็เ
Agency Project Num.		Detailed Project Descriptio	n	•							
i roject ivaiii.	Status	Remarks/Comments									
SP6430531	Container Yard Construction	Construction / Development / Improvement: cargo facilities	34,616	24,629	2004	ı					
6430531	Redevelopment of container yards to expedite safe commerce.		•	•							
	In progress				Activity /Phase CST	Funding Source SCF	2004 - 2005 9,987	Proposed F 2005 - 2006 0	unding (ir 2006 - 2007 0	1 \$000s) 2007 - 2008 0	2008 - 2009 0
SP6431480	Crane Maintenance Facilty	Design / Construct: crane facility	1,455	55	2005	5					
6431480	Crane Maintenance Facility; design & construction.		•	•		<u> </u>					
	Construction				Activity /Phase CST	Funding Source FSJLD	2004 - 2005 1,350	Proposed F 2005 - 2006 50	unding (ir 2006 - 2007 0	\$000s) 2007 - 2008	2008 - 2009 0
			1	1							
SP6432071	Gantry Berth Electrical Conversion	Design / Construct: gantry berth	15,480	2,368	2004	ı					
6432071	Install electrical equipment and cable in order to convert cranes	from diesel to electric power. Project will make cranes more ed	conomical and n	nore environr	mentally fr	iendly.					
	In process				/Phase	Funding Source	2004 - 2005	Proposed F 2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	FSJLD	13,112	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construct Year	ion F	DOT Work P Numbe		1	dian	า์ไ
Agency Project Num.		Detailed Project Description	on	•		•					
i roject ivaiii.	Status	Remarks/Comments									
SP6432131	Wharf Enhancements, south side of Lummus Is.	Design / Construct: new fenders for gantry crane berths	13,338	2,808	2004						
6432131	Wharf Enhancements; design and construction of new fenders	for gantry crane berths.	ı	•							
	In process					Funding Source FSJLD	2004 - 2005 10,530	Proposed I 2005 - 2006 0	unding (ir 2006 - 2007 0	1 \$000s) 2007 - 2008 0	2008 - 2009
SP6433531	Container Gantry Cranes 11, 12	Acquire / Construct / Install new gantry cranes to increase cargo capacity	10,915	3,257	N/A		408421	1			
6433531	Acquire and install 2 new gantry cranes.			1							
	In progress				Activity	Funding		Proposed I	unding (ir	s \$000s)	
						Source	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CAP	FPTF	2,528	0	0	0	0
					CAP	FSJLD	5,130	0	0	0	0
SP6434621	Cargo Gate Complex - Phase II	Design / Construct: cargo gateway and all components	10,898	5,448	2004		403663	1			
6434621	Design, construct and acquire equipment for new cargo gate co	omplex to expedite safe commerce.	'	•	•	•					
	In process	Includes outside funding			Activity	Funding		Proposed I			
	•					Source		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					DSB	FSJLD	2,653	0	0	0	0
					DSB	FPTF	2,797	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construct Year	ion FD	OT Work F Numbe		1	dian	า๊ไ
Agency Project Num.		Detailed Project Description	n	•	•						
Troject Nam.	Status	Remarks/Comments									
			•			_			•		
SP646570	Cruise Entry Gate	Design/Construct facility to provide secure access to cruise facilities.	1,719	1,369	N/A						
646570	Design and construct a cruise entry facility to house security ec	juipment to control and monitor cruise area access.									
	In progress				Activity	Funding		Proposed I	Funding (ir	1 \$000s)	
						Source	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	FSJLD	119	0	0	0	0
					CST	DS	231	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		DOT Work P Numbe		1	1ian	า์ไ
Agency Project Num.		Detailed Project Description	on								
Project Num.	Status	Remarks/Comments									
SP6430091	Dredging Phase II	Phase II Dredging: South Channel & Turning Basin	86,867	37,542	200	4	254452	1			
6430091	Completion of Phase II will deepen the South Channel and turn	ning basin to -42 feet. This will accommodate the newer, larger of	cargo vessels an	d allow the F	Port of Mia	ami to rem	ain competit	ive.			
	Projected for 2005 completion	Working w/ US Army Corps of Engineers			Activity	Funding		Proposed			
					/Phase	Source	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	DS	2,025	2,025	0	0	0
					CST	FSJLD	0	5,760	0	0	0
					CST	FPTF	2,725	0	0	0	0
					CST	ACOE	19,809	16,981	0	0	0
SP6431481	Access Route Improvements	Design / Construct: access road	4,875	2,688	200	4 2	2512871, 410	08791			
6431481	Off Port - Surface paving & striping improvements to NE 5th &	6th Streets will improve Port access for heavy truck traffic using	g downtown stre	ets.		I					
	In process	Includes outside funding			Activity	Funding		Proposed			
	In process	Includes outside funding			Activity /Phase	Funding Source	2004 - 2005	Proposed 2005 - 2006	2006 -	2007 -	2008 - 2009
	In process	Includes outside funding					2004 - 2005 1,094	2005 -			
	In process	Includes outside funding			/Phase	Source	2005	2005 - 2006	2006 - 2007	2007 -	2009
SP6432030	In process Dredging Phase II Mitigation	Includes outside funding Implementation of Mitigation Plan at Oleta River	2,500	250	/Phase	Source SRB DS	2005 1,094	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2009
SP6432030 6432030		· · · · · · · · · · · · · · · · · · ·	2,500	250	/Phase CST CST	Source SRB DS	2005 1,094	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2009

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructi Year	on FI	DOT Work P Numbe		1	1ian	า้ไ
Agency Project Num.		Detailed Project Descripti	ion	•							
Froject Nulli.	Status	Remarks/Comments									
SP6432041	Dredging - Electric Utility Relocation	Design / Construct: electric utilities	10,000	0	2004						
6432041	Dredging - design & construction of Electric utility relocation.		<u> </u>								
	In process					Funding Source PV	2004 - 2005 1,000	Proposed 2005 - 2006 4,000	Funding (ir 2006 - 2007 0	1 \$000s) 2007 - 2008	2008 - 2009
					CST	ACOE	1,000	4,000	0	0	0
SP6434981	Seaport Fire and Security Building	Design / Construction	3,136	1,536	2004						
6434981	Seaport Fire & Security Building; design & construction.		- I	l		•					
	In process				/Phase	Funding Source FSJLD	2004 - 2005 1,600	Proposed 2005 - 2006 0	Funding (ir 2006 - 2007 0	1 \$000s) 2007 - 2008	2008 - 2009
SP6435471	Security Enhancements - Portwide - TSA Round 1	Planning / Design / Acquisition / Construction / Implementation	12,818	9,614	2004						
6435471	Project includes security enhancements to ensure passenger sa	afety and expedite safe commerce.									
	Ongoing					Funding Source	2004 - 2005	Proposed 2005 - 2006	Funding (ir 2006 - 2007	1 \$000s) 2007 - 2008	2008 - 2009
					CST	FSJLD	212	0	0	0	0
					CST	FPTF	2,992	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year	tion FE	OOT Work P Numbe		1	nian	ำัเ
Agency Project Num.		Detailed Project Descriptio	n	•							
Froject Num.	Status	Remarks/Comments									
SP6436901	Port Traffic Circulation Enhancements	Planning / Design / Construction of new traffic flows	33,339	30,016	2004						
6436901	Reconfigure Port traffic flow to segregate cruise and cargo vehi	cles to improve safety and security and increase throughput cap	pacity.	1					ı		
	In process				Activity	Funding		Proposed			
	•				/Phase	Source	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	FSJLD	3,323	0	0	0	0
SP6438621	Portwide Parking Control System	Acquire / Install / Implement: portwide parking system	1,593	1,393	2004						
6438621	Portwide Parking Control System; acquire, install and implemen	t new Port-wide parking system.		•		•					
	In process				Activity	Funding		Proposed I			
					/Phase	Source	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	FSJLD	200	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construct Year	ion F[DOT Work Prog Number	gram	1	ı lian	ก็เ
Agency Project Num.		Detailed Project Description	on	•		•					
i roject Num.	Status	Remarks/Comments									
			1	1							
SP6432900	Cruise Terminal 8 & 9 Improvements	Design / Construct: enhancements to terminal	1,657	500	2004						
6432900	Design and construction of enhancements to Cruise Terminal 8	3 to meet federal requirements.	•	•	•			<u>'</u>			
	In progress				Activity	Funding		oposed Fu			
	•				/Phase	Source				2007 - 2008	2008 - 2009
					CST	SRB	1,157	0	0	0	0
		T		1							
SP6434320	New Cruise Terminal E	Planning, Design / Construction	31,605	16,765	2004						
6434320	Design & construct a new cruise terminal to increase capacity	to accommodate the newer, larger vessels.	•	•				■ L			
	In process				Activity	Funding		oposed Fu			
					/Phase	Source	2004 - 2			2007 - 2008	2008 - 2009
					CST	SRB	14,840	0	0	0	0
SP6434891	Cruise Terminal 6 Improvements	Design / Construction	1,051	551	2004						
6434891	Design and construct improvements to Cruise Terminal 6.	1	L		1						
	In process				Activity	Funding		oposed Fu			
	L	1			/Phase	Source	2004 - 2			2007 - 2008	2008 - 2009
					CST	SRB	500	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		OOT Work F Numbe		1	1ian	ก็ไ
Agency Project Num.		Detailed Project	Description								
Froject Num.	Status	Remarks/Comments									
		-	,								
SP6435560	New Cruise Terminal D	Planning, Design / Construction	30,359	16,061	2004	1					
6435560	Design & construct a new cruise terminal to increase capaci	ty to accommodate the newer, larger vessels.	•	I							
	In progress				Activity	Funding		Proposed I			
					/Phase	Source	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	SRB	14,298	0	0	0	0
SP6437770	Cruise Terminal D Provisioning Facilty	Planning, Design / Construction	2,400	1,200	2004	1					
6437770	Construct a facility to provide efficient screening and transfe	r of cruise provisions to 2 new terminals.			<u> </u>						
	In process				Activity	Funding		Proposed I	unding (ir		
					/Phase	Source	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	Fed D	600	0	0	0	0
					CST	SRB	600	0	0	0	0
						Yearly	128,885	32,816			0

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5 Year TIP Total

161,701